

# FABS (Friends at Broadmayne School)

## ANNUAL REPORT 2018/2019



### FABS objectives

The Broadmayne FABS (Friends at Broadmayne School) is a voluntary group of parents and teachers who work hard at putting on wonderful events and activities, all to raise funds for the school. FABS is also responsible for the maintenance and operation of the school community outdoor swimming pool.

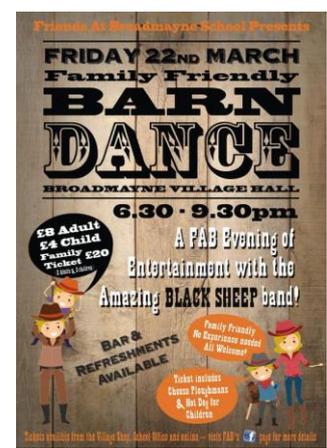
### Achievements/Activities

FABS organised 4 major events during the school year which were very successful.

**Christmas Fayre Nov 2018** – with a chance to meet Father Christmas and a host of festive activities made a great profit of £1380.17. Thanks to the huge support and effort to organise!



**Barn Dance Mar 2019**– Great fun was had by all at the Barn Dance held at the Village Hall in March, making £280.55



**Chocolate Bingo** – a popular event organised in April this year profits were down on last year making £111.56



Friends at Broadmayne School (FABs)...

# CHOCOLATE BINGO

**Friday 29th April**  
Doors open 6pm  
Eyes down 6:30pm

Refreshments available

Family friendly

Please contact Roale 07967 563813  
fabroadmayne@gmail.com  
for more information

Find us on Facebook  
Broadmayne FAB

**Sports Day and Summer Fayre** – Combining the summer fayre with Sports Day generated a profit of £515.70 from the cream teas, BBQ, bar and a handful of small stalls.



**Friday Tuck Shop.** Run by volunteers every Friday during summer term, we made a profit this summer of £339.80, this year selling fruit alongside sweets and ice-creams.



## Swimming Pool

This year we embarked on a fundraising for a major renovation project for the school/community swimming pool. In November we put our application in for the Aviva Community Fund. With everyone's amazing support and extraordinary efforts we gained enough votes to get through to the National Finals and received £500. We also raised over £600 from Crowdfunding and £5000 from The Dorset Youth Fund plus a further £5000 from Community Foundation for the Surrey's Kaye Family Fund. Together with a grant from the School Sports Legacy Fund, this enabled us to undertake major repairs and begin fundraising for a new boiler room and toilet due to start in winter 2019/20. A big **'Thank You'** to our funders!



FABS (Friends at Broadmayne School). Registered Charity Number 1059285.  
C/o Broadmayne First School, Knighton Lane, Broadmayne DT2 8PH  
Tel: 01305 852471.  Broadmayne FAB

**Summer passes** were on sale again this year, but numbers were down on last year. Profits from the passes and the summer holiday public swimming sessions brought in a respectable £537.80. Also, we received £1091.10 in parent donations towards the school lessons, representing 55% of families in the school. The donations are vital towards the annual pool maintenance costs. To boost our pool related income, FABS joined the school lottery UK, part of a national scheme with a weekly £25,000 jackpot, which brought in £123.10 by end Aug 2019.



**Gift Aid.** FABS continues to raise money from Gift Aid. We can claim an extra 25% on all donations accompanied by a signed Gift Aid Form. This has generated a further £355.29 during 2018/19. Thank you!

### **Thanks to our VOLUNTEERS!**

A big thank you to all our volunteers who help run FABS and give their time to organise events, run the pool and supervise swimming sessions. A special extra thanks to the group of volunteers who took on the role of pool chemical testing through the summer.

### **What have we funded in the school year 2018/9?**

Money raised from our efforts this year have enabled us to fund the following ...

- 1) Major repairs to Swimming Pool and annual maintenance totalling £4245
- 2) Funding of Christmas Pantomime costing £750.
- 3) Individual class donations of £100 per class for school supplies.
- 4) Smaller one-off donations totalling £40.93 towards school events such as Easter eggs for the hunt and ice-creams.
- 5) Donation of £300.00 for purchase of online reading app.
- 6) Purchase of relax kids' books for each class £52.45.
- 7) Purchase of the Primary science quality benchmark £275.40
- 8) Purchase of a new school kitchen appliances £2031
- 9) Contribution of £400 towards the refurbishment of the Rainbow Room

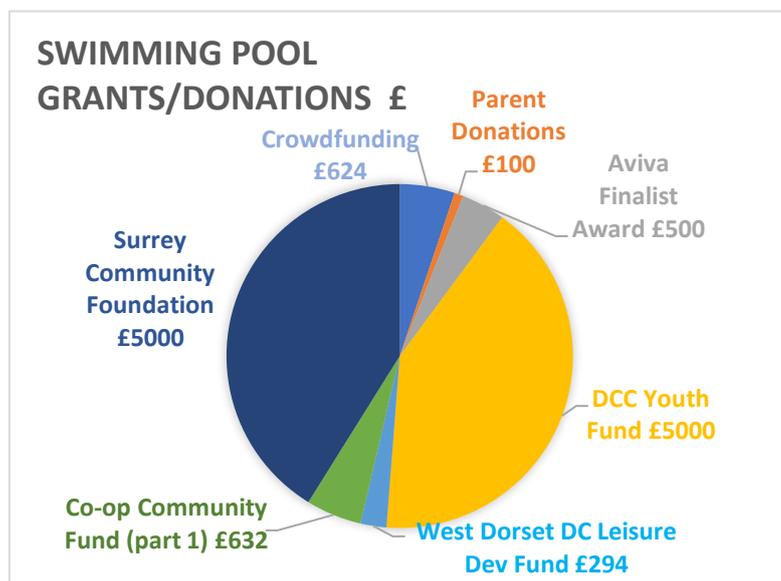
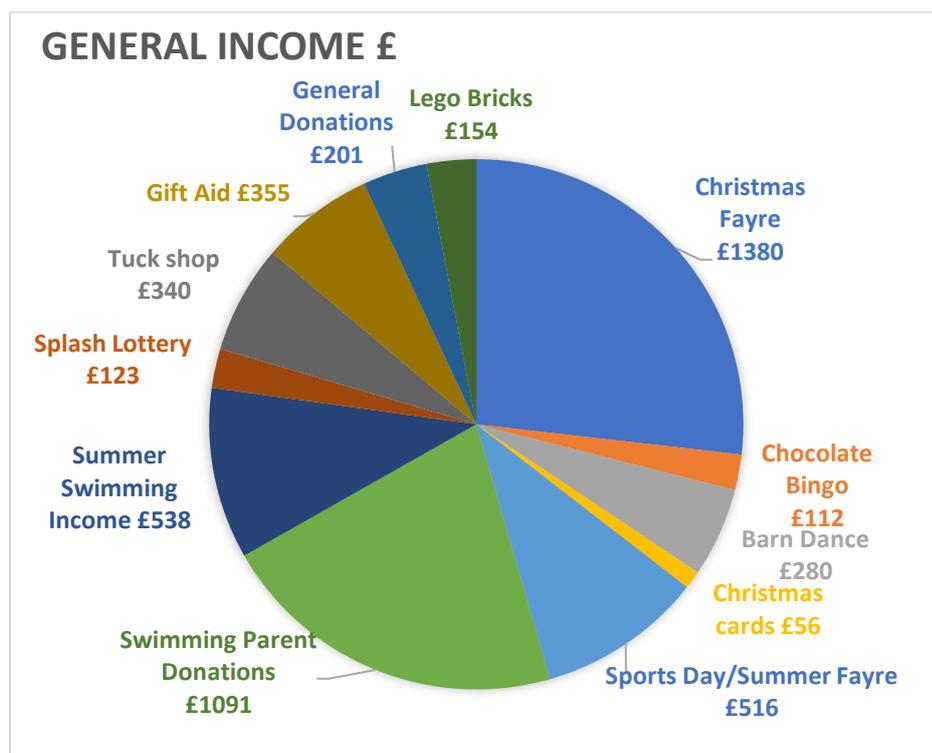


*New pool liner, sumps and repairs*



*The refurbished Rainbow Room*

## Financial Summary Sept 2018-Aug 2019



Looking forward we start the current financial year on 1<sup>st</sup> September 2019 with total funds of £21056.41 of which £10000.57 is ringfenced for future pool and boiler room restoration. An additional £2,527.50 was spent on pool repairs, paid during year 2019/20 therefore not included here.

Moving forward, we are continuing to raise funds towards the significant cost of a rebuild of the boiler room estimated at £35,000.

